

	Annual Budget 2019 / 2020	Budget 2020 / 2021
General Council Expenses		
Staff Costs	£ 59,710	£68,500.00
Additional Support	£ 5,000	£0.00
General Administration	£ 2,500	£1,802.00
Insurance	£ 3,000	£3,565.00
Mileage	£ 100	£77.00
Election Costs	£ 500	£500.00
Phone & Broadband	£ 1,000	£1,350.00
Subscriptions	£ 1,000	£1,000.00
Metered Photocopies	£ -	
	£ -	
GDPR	£ 250	£250.00
IT costs inc. website	£ 300	£2,500.00
Audit	£ 450	£680.00
Bank Charges	£ 250	£250.00
Small Equipment	£ 500	£1,500.00
Equipment		
Stationery		£515.00
Councillors		
Mayors Allowance	£ 1,500	£2,000.00
Civic Regalia & Honoraia	£ 400	£1,750.00
Councillors - Admin Costs	£ 175	£175.00
Councillors - Mileage	£ 200	£100.00
Events	£ 250	£2,750.00
Training & Courses	£ 1,000	£2,000.00
S137 & Donations		
S137 Honeypot Foodbank Room hire	£ 530	£550.00
Bungay Festival	£ 600	£600.00
General S137 Donations		
Christmas Lights (S137)	£ 2,500	£2,500.00
Other	£ 5,000	£2,500.00
Fisher Theatre		£0.00
Town Expenditure		
Cleaning		
General Maintenance	£ 250	£250.00
Allotments	£ 150	£500.00
Car Parking Subsidy	£ 9,167	£9,500.00
Miscellaneous	£ 1,000	£1,000.00
Skate Board Park Maint	£ 500	£3,000.00
Bus Shelters	£ 500	£0.00
CCTV maintenance		£700.00
Youth Project		£2,084.00
Riverside		
Utilities	£ 2,500	£900.00

Cleaning	£	1,200	
Lift Contract	£	350	£531.00
General Maintenance	£	350	£350.00
Other Misc			£350.00
Asset Acquisition year 1			£0.00
Rental	£	1,200	£0.00
Survey			
TOTAL	£	103,882	
Repairs, Broad St. and Riverside			£4,608.00
G,P&A Committee Budget			£5,000.00
P,E & H Committee			£5,000.00
Funded by Reserves			
CCTV - Full Council	£	18,000	£0.00
Emergency Plan - FC	£	250	£250.00
Childrens Activities - FC	£	200	£0.00
Grit Bins - Highways & Trans	£	400	£0.00
Riverside Centre Repairs	£	2,700	£0.00
Footpaths Booklet - H&T	£	500	£0.00
New ATM - Legal & Finance	£	2,000	£0.00
Notice-Boards - Comm's	£	2,000	£560.00
Press Items - Comms	£	100	£0.00
Town Newsletter - Comms	£	3,000	£3,000.00
Website - Comms	£	2,500	£0.00
WW1 Commemorations	£	-	£0.00
S137 WW1 Commemorations	£	-	£0.00
Outney Common works	£	2,000	£0.00
TOTAL FUNDED BY RESERVES	£	33,650	
TOTAL Budget 2019/20	£	137,532	£134,997.00

Revised Budget - March 2020
£68,500.00
£0.00
£1,802.00
£3,565.00
£77.00
£500.00
£1,350.00
£1,000.00
£0.00
£2,500.00
£680.00
£250.00
£1,500.00
£515.00
£2,000.00
£1,750.00
£175.00
£100.00
£2,750.00
£2,000.00
£550.00
£600.00
£2,500.00
£2,500.00
£0.00
£250.00
£500.00
£0.00
£1,000.00
£2,000.00
£0.00
£700.00
£2,084.00
£900.00

£531.00
£350.00
£350.00
£0.00
£200.00
£4,608.00
£5,000.00
£5,000.00
£0.00
£250.00
£550.00
£0.00
£0.00
£0.00
£0.00
£560.00
£0.00
£3,000.00
£0.00
£0.00
£0.00
£0.00
£124,997.00