



BUNGAY TOWN COUNCIL

Appendix 5

Estimates for 21/22

Net spent / not gross	EST. FOR 21 / 22
Funded by	
Precept	
General Council Expenses	
Staff Costs	£ 80,000.00 *
Additional Toilet Cleaning	£ 6,000.00 **
General Administration	£ 2,000.00
Insurance	£ 3,600.00
Mileage	£ -
Election Costs	£ 500.00
Phone & Broadband	£ 1,350.00
Subscriptions	£ 1,050.00
Misc.	£ -
GDPR	£ -
IT costs incl. website	£ 2,500.00
Audit	£ 700.00
Bank Charges	£ 260.00
Small Equipment	£ 1,600.00
Office Equipment	£ -
Stationery	£ 800.00
Councillors	
Mayors Allowance	£ 1,550.00
Civic Regalia & Honoraia	£ -
Councillors - Admin Costs	£ 175.00
Councillors - Mileage	£ 100.00
Inspections	£ 1,000.00



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Events	£ 3,000.00
Training & Courses	£ 2,000.00
S137 & Donations	
Foodbank Room hire	£ 550.00
Bungay Festival	£ -
HVC / Good Neighbour Scheme	£ -
Christmas Lights (S137)	£ 2,500.00
Other	£ 3,000.00
Town Expenditure	
Cleaning	£ -
General Maintenance	£ 6,500.00
Allotments	£ 250.00
Car Parking Subsidy	£ -
Miscellaneous	£ -
Skate Board Park Maint	£ -
Bus Shelters	£ -
CCTV mainttence	£ 700.00
youth project	£ -
Riverside	
Utilities - RS, BS & PT	£ 6,800.00
Cleaning consumables	£ 1,000.00
Lift Contract	£ 550.00
General Maintenance	£ -
Other Misc	£ -
Grass cut/ g. main/ rubbish collection	£ 4,700.00
Asset Acquisition Year 1	
Rental	£ -
Repairs, Broad St & Riverside	£ -
Resources Committee	£ 2,000.00
P, E & H Committee	£ 2,000.00

Signed _____

2
Date _____



BUNGAY TOWN COUNCIL

TOTAL	
Funded by Reserves	
CCTV - Full Council	£ -
Emergency Plan - FC	£ 250
Childrens Activities - FC	£ -
Grit Bins - Highways & Trans	£ -
Riverside Centre Repairs	£ -
Footpaths Booklet - H&T	£ -
New ATM - Legal & Finance	£ -
Notice-Boards - Comm's	£ 560
Press Items - Comms	£ -
Town Newsletter - Comms	£ 3,000
Broad Street	£ -
WW1 Commemorations	£ -
S137 WW1 Commemorations	£ -
Outney Common works	£ -
TOTAL FUNDED BY RESERVES	
TOTAL Budget 2020/21	£ 142,545.00

*current salary budget + 3% + £9,000 for Groundsman to go Full Time to clean Toilets

** Weekend toilet cleaning by contractor

Precept workings 2021 / 2022

Estimated budget required = £142,545

Previous budget / precept = £124,997

20/21 Previous tax base 1,631.58 . Therefore £124,997 divided by 1,631,58 = £76.61 pa for Band D household

21/22 current tax base £1,613.30. Therefore £142,545 divided by 1,,613.60 = £88.34 pa for a Band D household.

increase therefore per annum for a Band D Household = £88.34 less £76.61 = £11.73.

£11.73 divided by £76.61 x 100 = 15.31% increase .

Signed _____

3
Date _____



BUNGAY TOWN COUNCIL

Signed _____

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Date _____