



**BUNGAY TOWN COUNCIL**



**Minutes of the Finance, Budget & Strategy Working Party held on  
Tuesday 21<sup>st</sup> December 2021 at 7.00 pm via Zoom.**

**In attendance:** Cllr J Blowers O’Neill (JBO’N) Chair, Cllr. J. Adams (JA), Cllr F Betts (FB), Cllr M Lincoln (ML).  
Also, in attendance Wendy Alcock (WA) Town Clerk also present Cllr Dave O’Neill

**1. 01.21.12.2021**

**Apologies for Absence:**

Cllr S Collins (SC), Cllr B Prior (BP)

**2. 02.21.12.2021**

**Declaration of Interest & Requests for Dispensations:**

Councillors to declare any Pecuniary or Non-Pecuniary Interests. Notwithstanding this item, Members may subsequently declare an interest at any point in the meeting.

FB – Has been asked to provide repairs to the Mayor’s Gown so will be submitting an invoice for this work.

**3. 03.21.12.2021**

**Public Forum:**

Members of the public are invited to give their views on issues on this agenda, or raise issues for future consideration, at the discretion of the Chair, for no more than 20 minutes. Members of the public may not take part in the Committee meeting itself. – No members of the public were present.

**4. 04.21.12.2021**

**To approve the minutes outstanding**

**It was proposed by JO, seconded by JA, and RESOLVED to accept the minutes of the Finance, Budget & Strategy Committee Meeting held on 24<sup>th</sup> November 2021 as a true and accurate record of the meeting.**

For	4	Against	0	Abstain	0
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**5. 05.21.12.2021**

**To review and discuss the 2022/23 projected budget requirements and precept figures - for consideration and recommendation to Full Council for approval.**

**The spreadsheet previously circulated was discussed in detailed by the attendees. The budget as listed in the Summary worksheet is recommended to Full Council for approval at its meeting on the 20<sup>th</sup> January 2021.**

The updated spreadsheet will be circulated to members with these minutes.

**A further recommendation for Council to approve the following items to be funded from reserves as earmarked items is also approved: -**



## BUNGAY TOWN COUNCIL

Christmas lights	2000.00
Town Events	5000.00
Riverside utilities	1145.00
Riverside car park/door entry	15000.00
Whiteboard for Riverside	2000.00
<b>Total proposed Earmarked reserves</b>	<b>25145.00</b>

The current earmarked reserves with the proposed earmarked reserves will be circulated with these minutes.

**6. 06.21.12.2021**

**To agree the precept application for 2022/23** – for consideration and recommendation to Full Council for approval.

**To propose that Full Council agrees the precept claim for 2022/23 of £156427 to East Suffolk Council.**

This equates to £95.18 per annum for a Band D Household as detailed in the “Funded by Precept” to be circulated with these minutes. It represents an increase of £6.84 per annum for a Band D Household or 7.74%. Or an overall increase from 2021/22 of £13882 or 9.74%

**7. 07.21.12.2021**

**Date of next Meeting** – for consideration

*W Alcock*

Wendy Alcock  
Clerk, Bungay Town Council.  
Town Hall,  
1a, Broad Street, Bungay NR35 1EE  
[clerk@bungaytowncouncil.gov.uk](mailto:clerk@bungaytowncouncil.gov.uk)